

Explanation of variances – pro forma

Name of smaller authority: **Ropley and District Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,751	5,751				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	9,252	10,000	748	8.08%	NO		
3 Total Other Receipts	8,410	4,095	-4,315	51.31%	YES	Donations for defib and grant for NP	
4 Staff Costs	5,963	6,966	1,003	16.82%	YES	Overtime for GDPR and other items	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,995	12,205	7,210	144.34%	YES	Donations and return of grant not used	
7 Balances Carried Forward	12,455	675			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable